# **Camden:** old & deteriorated water infrastructure ...vulnerable to both stormwater & tidal flooding...







Residents ranked flooding as the #1 environmental problem in most of Camden's neighborhoods...



### NJIT TAB Green Stormwater Infrastructure Decision Tree Tool

http://www5.njit.edu/tab/sites/tab/files/GSI%20Tree%20Manual%20web%20version.pdf

Or go to www.njit.edu/tab; click on Tools



**Environmental Benefits** 

Cost to Remediate

USE PA's July 2013 "Implementing Stormwater Infiltration Practices at Vacant Parcels and Brownfields Sites"

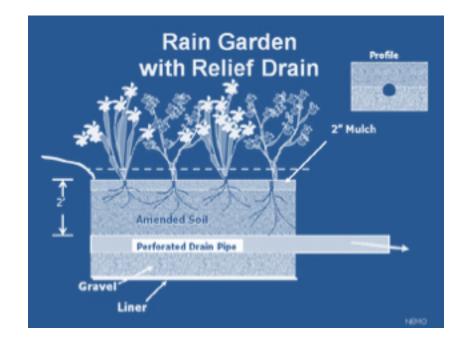
### Components of the Tool

- Workflow Diagram
- Fact Sheets 1-4
  - Conceptual Site Model (CSM)
  - Cost Estimation
  - Cost Benefit Analysis
  - Risk Benefit Analysis

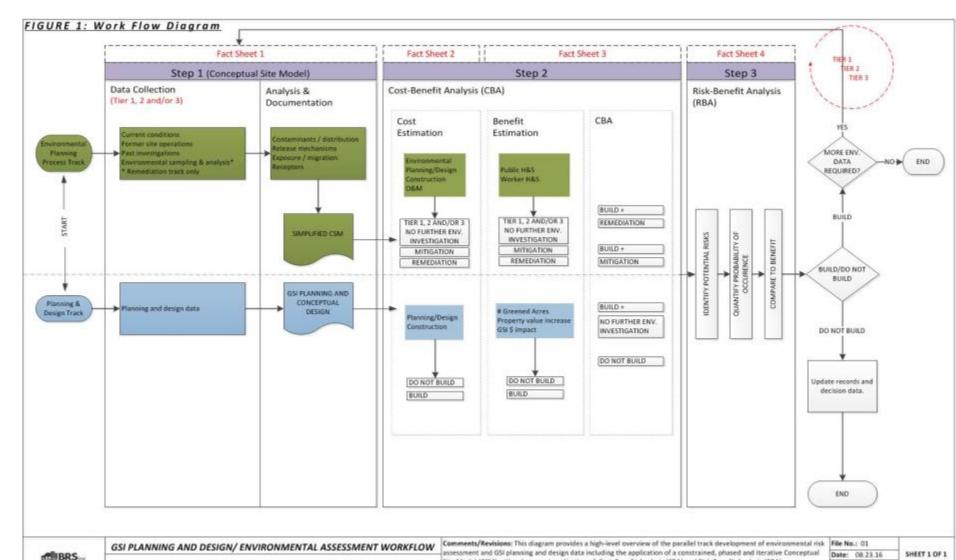
Graphic Source: USEPA's July
2013 "Implementing Stormwater
Infiltration Practices at Vacant
Parcels and Brownfields Sites"

#### Option scenarios including:

- 1. No further environmental investigation/no build
- 2. No further environmental investigation/build
- 3. Mitigation/build
- 4. Remediation/build
- Decision Tree



## Workflow Diagram



NJIT Brownfield Green Stormwater Infrastructure (GSI) Planning Project

Site Model (CSM) with subsequent application of Cost-Benefit Analysis (CBA) and Risk-Benefit Analysis (RBA).

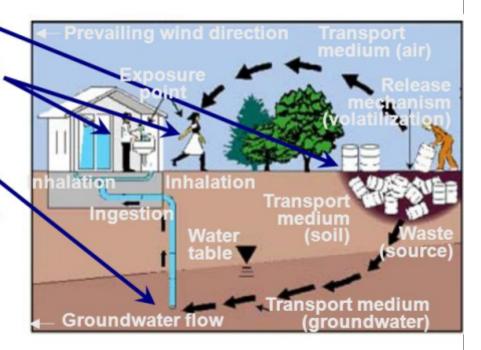
Designer: MB

#### Fact Sheet 1: CSM

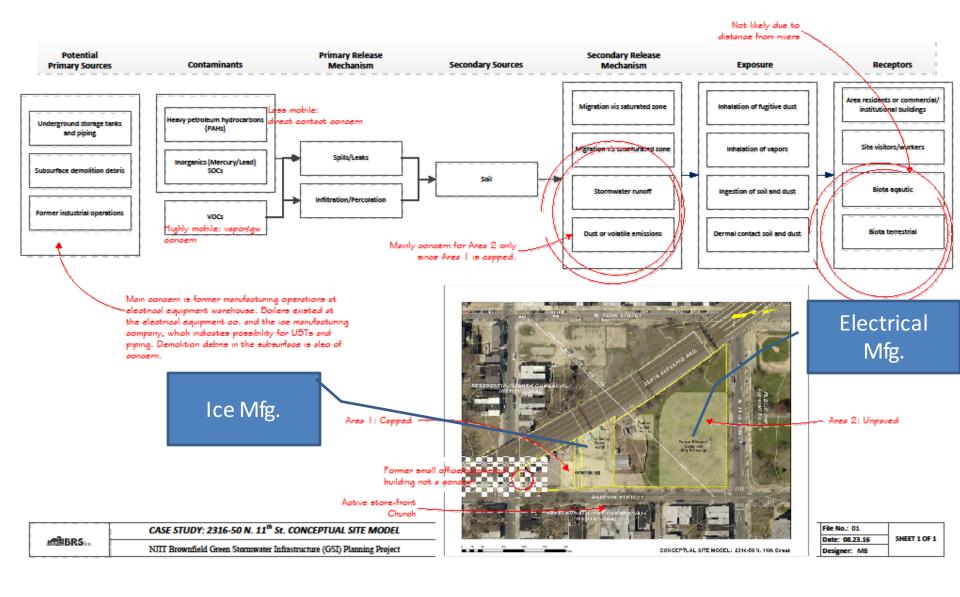
#### Conceptual Site Models (CSM)



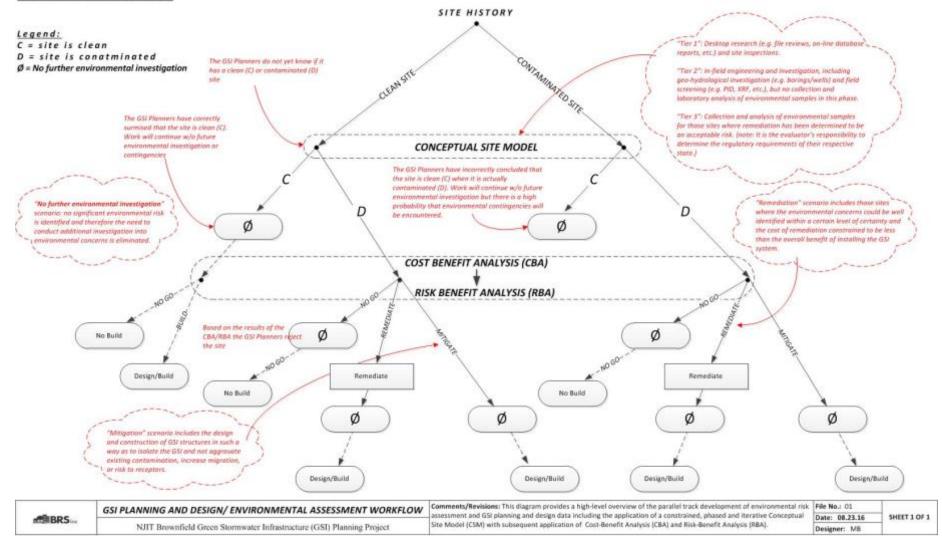
- Site contaminants
- Possible receptors including future land use
- Contaminant
  - Fate
  - Transport
  - · Paths to receptors
- Incorporate recently collected data
- Consistent with potential land use



Source: ITRC Remediation Process Optimization Advanced Training www.itrcweb.org



#### FIGURE 2: Decision Tree



# Fact Sheet 2 Cost Estimate

How much does it cost to investigate and remediate the site?



#### 4 Scenarios:

- 1. No Further environmental investigation / Don't Build GSI (aka Do Nothing / No Build)
- 2. No Further environmental investigation / Build GSI (aka Do Nothing / Build)
- 3. Mitigation / Build GSI (aka Mitigate)
- 4. Remediate / Builds GSI (aka Remediate)

## Fact Sheet 3 – Cost Benefit Analysis

	Scenario					
	Do-Nothing/ No Build (NO GO)	Do-Nothing / Build (GO)	Mitigate / Build (GO)	Remediate / Build (GO)		
Costs						
Environmental Planning						
Tier 1: Desktop Investigation/Site Inspection	\$5K	\$5K	\$5K	\$5K		
Tier 2: Field Screening	\$66K	\$66K	\$66K	\$66K		
Tier 3: Environmental Site Investigation	\$0K	\$0K	\$0K	\$67K		
Remediation	\$0K	\$0K	\$0K	\$288K		
Planning, Design and Construction of GSI	\$0K	\$70K	\$88K	\$70K		
O&M (10 Yr.) for GSI	\$0K	\$35K	\$44K	\$35K		
Total Costs:	\$71K	\$176K	\$202K	\$531K		

#### Fact Sheet 3 – Cost Benefit Analysis

	Scenario			
	Do-Nothing / No Build (NO GO)	Do-Nothing / Build (GO)	Mitigate / Build (GO)	Remediate / Build (GO)
Costs				
Total Costs:	\$71K	\$176K	\$202K	\$531K
Benefits				
Benefits				
1. Increase in property value	\$0K	\$50K	\$50K	\$200K
2. Improved public and worker health and safety	\$0K	\$0K	\$10K	\$10K
3. Increased environmental services	\$0K	\$10K	\$10K	\$10K
4. Gray infrastructure costs avoided	\$0K	\$200K	\$200K	\$200K
OR # of new Greened Acres				
Total Benefits:	\$0K	\$260K	\$270K	\$420K

#### **Net Benefits**

	Scenario			
	Do-Nothing / No Build	Do-Nothing /	Mitigate /	Remediate /
	(NO GO)	Build (GO)	Build (GO)	_
Costs	(1.0.00)		Dana (CO)	Dana (CO)
Total Costs:	\$71K	\$176K	\$202K	\$531K
Benefits				
Total Benefits:	\$0K	\$260K	\$270K	\$420K
Net Benefits:	\$-71K	\$84K	\$68K	\$-111K



# Which is the best scenario? What should we do?

### Decision Tree – Risk Analysis

Are you feeling lucky?



# Fact Sheet 4 – Decision Tree Risk Benefit Analysis

	Scenario			
	Do-Nothing /			
	No Build	Do-Nothing /	Mitigate /	Remediate /
	(NO GO)	Build (GO)	Build (GO)	Build (GO)
Net Benefits:	\$-71K	\$84K	\$68K	\$-111K





# Risk / Probability

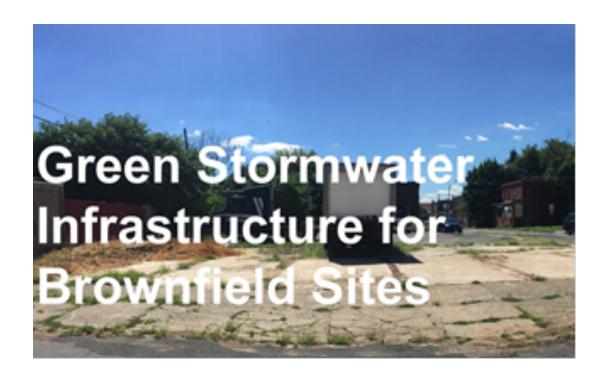
	Scenario				
	Do-Nothing / No Build (NO GO)	Do-Nothing / Build (GO)	Mitigate / Build (GO)	Remediate / Build (GO)	
<b>Total Costs:</b>	\$71K	\$176K	\$202K	\$531K	
<b>Total Benefits:</b>	\$0K	\$260K	\$270K	\$420K	
Net Benefits:	\$-71K	\$84K	\$68K	\$-111K	

Do Nothing Scenerio Net		Probability the	
Benefit	Multiply By	Site is Clean	Risk Subtotal
\$84K	х	50%	\$42K
Remediate / Build (GO)		Probability the	
Net Benefit	Multiply By	Site is Dirty	Risk Subtotal
\$-111K	x	50%	\$-55.5K
			Add Risk Subtotals
<b>Calculated Risk Benefit</b>			\$-13.5K

# Risk Benefit Analysis

	Scenario			
	Do-Nothing / No Build (NO GO)	Do-Nothing / Build (GO)	Mitigate / Build (GO)	Remediate / Build (GO)
Net Benefits:	\$-71K	\$84K	\$68K	\$-111K
Risk / Benefit				
Calculated Risk Benefit Analysis (using 50% probability)		\$-13K	\$68K	\$-111K

#### NJIT TAB GSI Tool



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